

Commissioning Procurement Work Plan	Committee: Strategic Commissioning Committee	Date of Committee: 11 February 2021
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## Appendix 1

Reference	Function	Cluster	Description of Requirement	Type of Budget	Estimated Start date of Contract or Extension	Estimated End date of Contract (Excluding extension)	Maximum Extension Period (months)	Estimated End date of Contract (Including extension)	Summary
000-TMQY9369	Commissioning	Commercial & Procurement	Managed Print Service	Revenue	01/04/2023	31/03/2024	0	31/03/2024	2 year extension of the current Managed Print Services Contract which provided the Council with a Managed Print Service including provision of devices and a Bulk Printing & Mailing Service.

Customer Procurement Work Plan	Committee: Strategic Commissioning Committee	Date of Committee: 11 February 2021
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Reference	Function	Cluster	Description of Requirement	Type of Budget	Estimated Start date of Contract or Extension	Estimated End date of Contract (Excluding extension)	Maximum Extension Period (months)	Estimated End date of Contract (Including extension)	Summary
000-YHRV9484	Customer	Early Intervention & Community Empowerment	Housing First Service	Revenue	01/10/2021	30/09/2023	24	30/09/2025	The Housing First contract would include securing social and private landlords to provide properties for individuals on the Housing First programme, 24/7 point of contact support, undertaking statutory consultation and co-ordinating partnership working.
000-UUNH5647	Customer	Digital & Technology	Infrastructure Hosting & Management	Revenue	01/11/2021	31/10/2024	24	31/10/2026	Infrastructure Hosting & Management Service to be provided enabling infrastructure that spans council devices and systems, provides access to a number of multi-disciplinary professions across the city, in addition to community and recreational centre system usage. The technology supports and enables the council's commissioning intentions in that the system's data analytics can be used to provide early intervention opportunities.

Resources Procurement Work Plan	Committee: Strategic Commissioning Committee	Date of Committee: 11 February 2021
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Reference	Function	Cluster	Description of Requirement	Type of Budget	Estimated Start date of Contract or Extension	Estimated End date of Contract (Excluding extension)	Maximum Extension Period (months)	Estimated End date of Contract (Including extension)	Summary
000-UWUW7961	Resources	Corporate Landlord	AD Plant Operator Contract	Revenue	01/03/2021	28/02/2023	36	28/02/2026	The AD Plant is an anaerobic digestion plant based at the TECA site, which will utilise feedstocks and foodwastes to generate gas through a biological process. The gas produced is then able to generate income streams. The contract relates to the Council procuring an operator to operate the site on our behalf.

Operations Procurement Work Plan	Committee: Strategic Commissioning Committee	Date of Committee: 11 February 2021
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Reference	Function	Cluster	Description of Requirement	Type of Budget	Estimated Start date of Contract or Extension	Estimated End date of Contract (Excluding extension)	Maximum Extension Period (months)	Estimated End date of Contract (Including extension)	Summary
000-KNFM2335	Operations	Operations & Protective Services	Road & Pavement Weed Spraying	Revenue	01/05/2021	30/04/2024	12	30/04/2025	Aberdeen City Council's Environmental Services are responsible for the maintenance of the grounds and open spaces around Council properties and adopted areas. This responsibility includes the weed spraying maintenance of the Council's *Adopted Roads and Pavements within the City of Aberdeen. The contract for Road & Pavement Weed Spraying is required to allow this work to be carried out by a suitably qualified contractor in observation of required standards for this type of work. *'Adopted Roads and Pavements' are those that the Roads Authority formally adopt and look after/maintain as per Section 1 of the Road (Scotland) Act 1984, the local roads authority shall manage and maintain all roads in their area as are for the time being entered in a list (adopted roads)''
000-FNBF7416	Operations	Operations & Protective Services	Void Housing Properties - Repairs and Maintenance	Revenue/Capital	01/03/2021	31/08/2021	0	31/08/2021	Short term contract for Void Housing Properties Repairs and Maintenance, to enable an increase in rental income, increase available housing stock, and reduce demands on the core work of the voids repairs teams. Contract is led by Corporate Landlord and managed by Building Services.